

# Manotick Tennis Club

2021 Annual General Meeting

Will start shortly

Please make sure your lines are muted as we approach 7pm



# Manotick Tennis Club

2021 Annual General Meeting

November 9, 2021 via Zoom



# Overview

- Approval of AGM 2020 Minutes
- President's Report
  - Membership
  - Facilities
  - Award
- Treasurer's Report
- Activity Updates
  - Tennis
  - Pickleball
  - COVID
  - Club Champions
- Proposed Executive Members for 2022

# 2021 Membership



- COVID-19 restrictions meant that we started the season a little late but the weather offered a good season for tennis and pickleball.
- Membership in 2021 was 651, which broke all known records (2020 was 415, 2019: 478, 2018: 423, 2017: 357).
- No court booking issues despite the increased membership.
- 57% of 2021 members were new to the club (50% in 2020) and 67% of 2020 members renewed (45% in 2019)
- Budget for 2022 based on 500 members

# Facilities

## This year:

- Repainted and resurfaced courts 1 to 4 in blue / red – same as courts 5 & 6 in 2020
- New nets on courts 2 & 4
- New windscreens and court maintenance equipment
- New pickleball nets
- Repaired and repainted the 2 backboards
- Laid new flooring in clubhouse, painted walls – work in progress
- New courtside chairs
- Special thanks to Conrad Zeransky and Mark Foto for leading the clubhouse and backboard projects

## Next Year Plan:

- Continued repair of bottom of the fences
- Continue to refurbish the clubhouse
- Proposal to expand MTC



# Financial Highlights 2021

- Financially highly successful year with an operating surplus of \$50.1k.
- Started the year with a bank balance of \$28.5k (Oct 2020).
- Revenue from membership, junior programs and tournaments was more than double usual.
- Capital costs included court resurfacing and painting and new equipment (\$27.6k).
- Ended the year with a bank balance of \$51k to carry forward to 2022.

# Financial Outlook 2022

- Start the year with \$51k in the bank.
- Budgeting for 500 members and 20% decrease in camps and after-school revenue from 2021.
- Member fee structure to remain same as 2021.
- Budgeting for clubhouse improvements, which is already well underway.
- Plan to have regular socials again.
- Projecting a bank balance of \$61k at end of year.

# Financial Outlook 2022 (continued)

- As a non-profit organization, MTC adheres to financial best practices by ensuring sufficient cash available for ongoing operations while building a nest egg for major capital projects.
- In a very fortunate position of having completed court work and still have a healthy bank balance and so we are asking for member approval to place \$25k of our cash funds into a Capital Improvement Fund.
- We are planning for expansion to better serve our tennis and pickleball members and the surrounding community.

**MOTION : To authorize the Club Executive to commit \$25K of our existing cash funds to a Capital Improvement Fund for MTC expansion.**





# 2021 Tennis Programs Report

- Manotick 'A' team were NCTA **champions** for 2021!
- "B" & "C" teams were competitive in their league
- More than twice previous year's revenue from camps/after-school – held within COVID-19 guidelines
- **Reliable** court access & court reservation system with heavy court bookings yet no apparent issues
- **Programs/services:** Late start to some but we still held Clinics, Year-End Club Tournament, Spring and September after-school lessons
- 2 highly successful OTA Junior Tournaments held this year

# 2021 Pickleball Programs Report

## Clinics:

- Despite a late start, we offered 7 beginner clinics and 6 intermediate clinics, with participation from 120 members.
- Thanks to Richard Foucault and Paul Leck for their leadership in offering these free clinics.

## Leagues:

- Beginner, intermediate and advanced leagues ran throughout the season. Thanks to Paula Hadden-Jokiel, Brenda Wilson and Lee Redpath for running the leagues.

## Tournament:

- Successful Ottawa Open Pickleball Tournament(August 14-15) with 120 players  
Pro clinics offered at the club.



# COVID Restrictions

- Some activities had a delayed start and reduced participants.
- Restricted access to clubhouse due to COVID, therefore no fobs.
- COVID Screening Questionnaire Protocol (track and trace) in place.
- Produced club safety plan as approved by the City.
- Thank you for helping us maintain a safe and healthy environment!





## 2021 Club Tournament CHAMPIONS

Ladies Singles

Regina De La Campa

Men's Singles

James Hartley

Ladies Doubles

Amanda Klowak and  
Regina De La Campa

Men's Doubles

James Hartley and  
Eamonn Garry

Mixed Doubles

Hannah Johnson and  
Nick Johnson

# Proposed Executive Members 2022

## **For Election:**

- President – Elliot Jackson
- Treasurer – Regina De La Campa
- Secretary – Debbie Cowan
- Directors:
  - Conrad Zeransky
  - Amanda Klowak

## **Year 2 of 2-year Term**

- Vice President – Phil Johnson
- Directors:
  - Diana Dowthwaite
  - Lori Gadzala

**MOTION: To accept the proposed roster of Executive Members for 2022**